



Alkyl Amines Chemicals Limited

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2025

Rs. in Crores
(Except per share data)

Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended
		Dec 31, 2025	Sept 30, 2025	Dec 31, 2024	Dec 31, 2025	Dec 31, 2024	March 31, 2025
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I.	Revenue from Operations	354.00	389.41	371.20	1,148.94	1,185.77	1,571.82
II.	Other Income	8.01	7.42	6.60	23.39	20.48	29.80
III.	Total Revenue (I+II)	362.01	396.83	377.80	1,172.33	1,206.25	1,601.62
IV.	Expenses				604.66	617.61	834.38
	Cost of Materials Consumed	194.72	191.63	191.30			
	Changes in Inventories of Finished Goods and Work-in-Progress	(10.22)	13.74	0.33	5.05	12.24	4.40
	Employee Benefit Costs	26.76	27.22	26.09	81.27	78.73	103.55
	Finance Costs	0.24	0.34	0.29	0.88	0.84	1.01
	Depreciation and Amortisation Expense	17.69	18.19	17.93	53.77	53.62	71.23
	Other Expenses	75.58	86.60	82.81	244.00	253.92	338.41
	Total Expenses (IV)	304.77	337.72	318.75	989.63	1,016.96	1,352.98
V.	Profit before Exceptional Items and Tax (III-IV)	57.24	59.11	59.05	182.70	189.29	248.64
VI.	Exceptional Items	-	-	-	-	-	-
VII.	Profit for the period / year before Tax (V+VI)	57.24	59.11	59.05	182.70	189.29	248.64
VIII.	Tax Expense :						
	Current Tax	11.61	13.83	11.72	39.64	37.90	47.81
	Deferred Tax	3.21	2.34	3.62	8.26	11.34	14.77
	Tax adjustments of earlier period	0.16	-	(0.05)	0.16	(0.05)	(0.05)
	Total Tax Expenses	14.98	16.17	15.29	48.06	49.19	62.53
IX.	Profit for the period / year after Tax (VII-VIII)	42.26	42.94	43.76	134.64	140.10	186.11
X.	Other Comprehensive Income/ (Expense)						
	a) Items that will not be reclassified to Statement of Profit and Loss						
	- Remeasurement gain/(losses) on defined benefit plans	(0.05)	(2.13)	(0.90)	(2.54)	(2.71)	(1.46)
	b) Income tax relating to items that will not be reclassified to Statement of Profit and Loss	0.01	0.54	0.23	0.64	0.68	0.37
	c) Items that may be reclassified to Statement of Profit and Loss						
	- Deferred gains/(losses) on cash flow hedge reserves	0.00	-	0.38	0.36	0.37	(0.37)
	d) Income tax relating to items that may be reclassified to Statement of Profit and Loss	-	-	(0.10)	(0.09)	(0.09)	0.09
	Other Comprehensive Income / (Expense) for the period/year (Net of Tax)	(0.04)	(1.59)	(0.39)	(1.63)	(1.75)	(1.37)
XI.	Total Comprehensive Income for the period / year (IX+X)	42.22	41.35	43.37	133.01	138.35	184.74
XII.	Paid up Share Capital	10.23	10.23	10.23	10.23	10.23	10.23
XIII.	Face Value of Share (Rs)	2.00	2.00	2.00	2.00	2.00	2.00
XIV.	Earnings Per Equity Share (Not annualised)						
	Basic (Rs)	8.26	8.40	8.56	26.33	27.40	36.40
	Diluted (Rs)	8.25	8.38	8.55	26.29	27.37	36.35



Notes:

- 1 The Financial Results have been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards ('Ind AS') 34, 'Interim Financial Reporting', as prescribed under section 133 of the Companies Act, 2013 ('the Act') and other accounting principles generally accepted in India, and are in compliance with the presentation and disclosure requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended).
- 2 The above unaudited financial results have been reviewed and recommended by the Audit Committee at their meeting held on February 03, 2026, and approved by the Board of Directors at their meeting held on the same date.
- 3 The Limited Review, as required under Regulation of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, has been carried out by the Statutory Auditors for the quarter and nine month ended December 31, 2025, and they have issued an unmodified limited review report on the same.
- 4 The Government of India has consolidated 29 existing labour legislations into a unified framework comprising four labour codes viz the Code on Wages, 2019, the Code on Social Security, 2020, the Industrial Relations Code, 2020, and the Occupational Safety, Health and Working Conditions Code, 2020 (collectively referred to as the "Codes"). The Codes have been made effective from November 21, 2025. The Ministry of Labour & Employment published draft Central Rules and FAQs to enable assessment of the financial impact due to changes in regulations. The incremental impact of these changes, assessed by the Company, on the basis of the information available, consistent with the guidance provided by the Institute of Chartered Accountants of India and based on the actuarial valuation carried out, is not material and has been recognised in the financial results of the Company for the quarter and nine months ended December 31, 2025. Once Central / State Rules are notified by the Government on all aspects of the Codes, the Company will evaluate the impact, if any, on the measurement of employee benefits and would provide appropriate accounting treatment.
- 5 The Company's business activity falls within a single operating segment, i.e. "Specialty Chemicals", as per the Indian Accounting Standard (IND AS) 108 - Operating Segment.
- 6 Figures for the previous periods / year have been regrouped and reclassified, wherever necessary.

FOR ALKYL AMINES CHEMICALS LTD.




**YOGESH M.KOTHARI
CHAIRMAN & MANAGING DIRECTOR**

 **Place : Mumbai
Date : February 03, 2026**

