



STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2024

Rs. in Crores
(Except per share data)

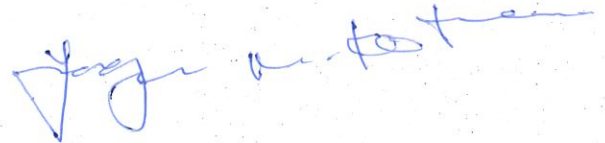
Sr. No.	Particulars	Quarter ended			Year ended
		June 30, 2024	March 31, 2024	June 30, 2023	March 31, 2024
		Unaudited	Audited	Unaudited	Audited
I.	Revenue from operations	399.69	356.62	409.79	1,440.61
II.	Other Income	4.72	2.61	5.48	15.05
III.	Total Revenue (I+II)	404.41	359.23	415.27	1,455.66
IV.	Expenses				
	Cost of Materials Consumed	210.17	199.16	213.20	775.15
	Changes in Inventories of Finished Goods and Work-in-Progress	1.52	(18.09)	13.36	(7.59)
	Employee benefit costs	25.89	23.65	25.11	95.15
	Finance Costs	0.21	0.71	0.89	4.40
	Depreciation and Amortisation Expense	17.68	17.43	12.18	58.92
	Other Expenses	83.03	83.03	84.14	327.16
	Total Expenses (IV)	338.50	305.89	348.88	1,253.19
V.	Profit before Exceptional Items and Tax (III-IV)	65.91	53.34	66.39	202.47
VI.	Exceptional Items	-	-	-	-
VII.	Profit for the period / year before Tax (V+VI)	65.91	53.34	66.39	202.47
VIII.	Tax Expense :				
	Current Tax	13.26	9.98	14.68	35.30
	Deferred Tax	3.78	4.91	1.94	18.23
	Tax adjustments of earlier period	-	-	-	0.07
	Total Tax Expenses	17.04	14.89	16.62	53.60
IX.	Profit for the period / year after Tax (VII-VIII)	48.87	38.45	49.77	148.87
X.	Other Comprehensive Income/ (Expense)				
	a) Items that will not be reclassified to Statement of Profit and Loss				
	- Remeasurement gain/(losses) on defined benefit plans	(0.49)	0.35	(0.57)	(1.97)
	b) Income tax relating to items that will not be reclassified to Statement of Profit and Loss	0.12	(0.09)	0.14	0.50
	c) Items that may be reclassified to Statement of Profit and Loss				
	- Deferred gains/(losses) on cash flow hedge reserves	0.01	0.29	0.01	0.01
	d) Income tax relating to items that may be reclassified to Statement of Profit and Loss	-	(0.07)	-	-
	Other Comprehensive Income / (Expense) for the period/year (Net of Tax)	(0.36)	0.48	(0.42)	(1.46)
XI.	Total Comprehensive Income for the period / year (IX+X)	48.51	38.93	49.35	147.41
XII.	Paid up Share Capital	10.23	10.22	10.22	10.22
XIII.	Face Value of Share (Rs)	2.00	2.00	2.00	2.00
XIV.	Earnings Per Equity Share (Not annualised for the quarter's)				
	Basic (Rs)	9.56	7.52	9.74	29.13
	Diluted (Rs)	9.55	7.51	9.72	29.09



Notes:

- 1 The Financial Results have been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards ('Ind AS') 34, 'Interim Financial Reporting', as prescribed under section 133 of the Companies Act, 2013 ('the Act') and other accounting principles generally accepted in India, and are in compliance with the presentation and disclosure requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended).
- 2 The above unaudited financial results have been reviewed and recommended by the Audit Committee at their meeting held on August 1, 2024, and approved by the Board of Directors at their meeting held on the same date.
- 3 The Limited Review, as required under Regulation of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, has been carried out by the Statutory Auditors for the quarter ended June 30, 2024, and they have issued an unmodified limited review report on the same.
- 4 The Company's business activity falls within a single operating segment, i.e. "Specialty Chemicals", as per the Indian Accounting Standard (IND AS) 108 - Operating Segment.
- 5 Although the Code on Social Security 2020 ('Code') has been notified in the Official Gazette on September 29, 2020, it has not yet become effective and related rules are yet to be notified. Impact, if any, of the change will be assessed and recognized in the period in which the said Code becomes effective and the rules framed thereunder are notified.
- 6 Figures for the previous periods / year have been regrouped and reclassified, wherever necessary.

FOR ALKYL AMINES CHEMICALS LTD.



YOGESH M.KOTHARI
CHAIRMAN & MANAGING DIRECTOR

 Place : Mumbai

Date : August 1, 2024

