



Alkyl Amines Chemicals Limited

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER

Rs. in Crores
(Except per share data)

Sr. No.	Particulars	Quarter ended			Nine Months ended		Year ended
		Dec 31, 2023	Sept 30, 2023	Dec 31, 2022	Dec 31, 2023	Dec 31, 2022	Mar 31, 2023
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I.	Revenue from operations	322.05	352.15	388.35	1,083.99	1,270.40	1,682.33
II.	Other Income	4.62	2.35	4.52	12.45	11.33	13.91
III.	Total Revenue (I+II)	326.67	354.50	392.87	1,096.44	1,281.73	1,696.24
IV.	Expenses						
	Cost of Materials Consumed	169.37	193.42	206.58	575.99	624.73	855.99
	Changes in Inventories of Finished Goods and Work-in-Progress	(0.67)	(2.19)	(8.29)	10.50	14.22	3.68
	Employee benefit costs	23.26	23.12	23.60	71.49	74.63	97.64
	Finance Costs	1.12	1.67	0.74	3.68	2.24	3.32
	Depreciation and Amortisation Expense	16.78	12.53	10.65	41.49	33.59	45.17
	Other Expenses	70.48	89.52	96.95	244.14	290.87	381.88
	Total Expenses (IV)	280.34	318.07	330.23	947.29	1,040.28	1,387.68
V.	Profit before Exceptional Items and Tax (III-IV)	46.33	36.43	62.64	149.15	241.45	308.56
VI.	Exceptional Items	-	-	-	-	-	-
VII.	Profit for the period / year before Tax (V+VI)	46.33	36.43	62.64	149.15	241.45	308.56
VIII.	Tax Expense :						
	Current Tax	6.62	4.02	14.79	25.32	56.44	70.73
	Deferred Tax	6.21	5.17	2.15	13.32	5.00	8.79
	Tax adjustments of earlier period	0.07	-	-	0.07	0.01	0.38
	Total Tax Expenses	12.90	9.19	16.94	38.71	61.45	79.90
IX.	Profit for the period / year after Tax	33.43	27.24	45.70	110.44	180.00	228.66
X.	Other Comprehensive Income/ reclassified to Statement of Profit and Loss						
	- Remeasurement gain/(losses) on defined benefit plans	(0.77)	(0.98)	(0.76)	(2.32)	(2.27)	(2.27)
	b) Income tax relating to items that will not be reclassified to Statement of Profit and Loss	0.19	0.25	0.19	0.58	0.57	0.57
	c) Items that may be reclassified to Statement of Profit and Loss						
	- Deferred gains/(losses) on cash flow hedge reserves	0.14	0.13	0.12	0.28	(0.14)	(0.23)
	d) Income tax relating to items that may be reclassified to Statement of Profit and Loss	(0.04)	(0.03)	(0.03)	(0.07)	0.03	0.06
	Other Comprehensive Income / (Expense) for the period/year (Net of Tax)	(0.48)	(0.63)	(0.48)	(1.53)	(1.81)	(1.87)
XI.	Total Comprehensive Income for the period / year (IX+X)	32.95	26.61	45.22	108.91	178.19	226.79
XII.	Paid up Share Capital	10.22	10.22	10.22	10.22	10.22	10.22
XIII.	Face Value of Share (Rs)	2.00	2.00	2.00	2.00	2.00	2.00
XIV.	Earnings Per Equity Share						
	Basic (Rs)	6.54	5.33	8.94	21.61	35.24	44.75
	Diluted (Rs)	6.53	5.32	8.93	21.58	35.18	44.68

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Notes:

- 1 The Financial Results have been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards ('Ind AS') 34, 'Interim Financial Reporting', as prescribed under section 133 of the Companies Act, 2013 ('the Act') and other accounting principles generally accepted in India, and are in compliance with the presentation and disclosure requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended).
- 2 The above unaudited financial results have been reviewed and recommended by the Audit Committee at their meeting held on February 2, 2024, and approved by the Board of Directors at their meeting held on the same date.
- 3 The Limited Review, as required under Regulation of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, has been carried out by the Statutory Auditors for the quarter and nine months ended December 31, 2023, and they have issued an unmodified limited review report on the same.
- 4 The Company's business activity falls within a single operating segment, i.e. "Specialty Chemicals", as per the Indian Accounting Standard (IND AS) 108 - Operating Segment.
- 5 Although the Code on Social Security 2020 ('Code') has been notified in the Official Gazette on September 29, 2020, it has not yet become effective and related rules are yet to be notified. Impact, if any, of the change will be assessed and recognized in the period in which the said Code becomes effective and the rules framed thereunder are notified.
- 6 Figures for the previous periods / year have been regrouped and reclassified, wherever necessary.

*Yg***Place : Mumbai****Date : February 2, 2024****FOR ALKYL AMINES CHEMICALS LTD.****YOGESH M.KOTHARI****CHAIRMAN & MANAGING DIRECTOR**