



# Alkyl Amines Chemicals Limited

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OUR COMMITMENT TO SUSTAINABILITY

## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2023

Rs in Crores  
(Except per share data)

Sr. No.	Particulars	Quarter ended			Year ended
		June 30, 2023	Mar 31, 2023	June 30, 2022	Mar 31, 2023
		Unaudited	Audited	Unaudited	Audited
I.	Revenue from operations	409.79	411.67	473.40	1,682.33
II.	Other Income	5.48	2.84	4.26	13.91
III.	<b>Total Revenue (I+II)</b>	<b>415.27</b>	<b>414.51</b>	<b>477.66</b>	<b>1,696.24</b>
IV.	<b>Expenses</b>				
	Cost of Materials Consumed	213.20	231.26	221.85	855.99
	Changes in Inventories of Finished Goods and Work-in-Progress	13.36	(10.54)	10.46	3.68
	Employee benefit costs	25.11	23.01	26.86	97.64
	Finance Costs	0.89	1.08	0.56	3.32
	Depreciation and Amortisation Expense	12.18	11.59	11.77	45.17
	Other Expenses	84.14	91.01	98.71	381.88
	<b>Total Expenses (IV)</b>	<b>348.88</b>	<b>347.41</b>	<b>370.21</b>	<b>1,387.68</b>
V.	<b>Profit before Exceptional Items and Tax (III-IV)</b>	<b>66.39</b>	<b>67.10</b>	<b>107.45</b>	<b>308.56</b>
VI.	<b>Exceptional Items</b>	-	-	-	-
VII.	<b>Profit for the period / year before Tax (V+VI)</b>	<b>66.39</b>	<b>67.10</b>	<b>107.45</b>	<b>308.56</b>
VIII.	<b>Tax Expense :</b>				
	Current Tax	14.68	14.29	25.01	70.73
	Deferred Tax	1.94	3.80	0.55	8.79
	Tax adjustments of earlier years	-	0.37	0.01	0.38
	<b>Total Tax Expenses</b>	<b>16.62</b>	<b>18.46</b>	<b>25.57</b>	<b>79.90</b>
IX.	<b>Profit for the period / year after Tax(VII-VIII)</b>	<b>49.77</b>	<b>48.64</b>	<b>81.88</b>	<b>228.66</b>
X.	<b>Other Comprehensive Income/ (Expense)</b>				
	a) Items that will not be reclassified to Statement of Profit and Loss				
	- Remeasurement gain/(losses) on defined benefit plans	(0.57)	0.50	(0.18)	(2.27)
	b) Income tax relating to items that will not be reclassified to Statement of Profit and Loss	0.14	(0.12)	0.04	0.57
	c) Items that may be reclassified to Statement of Profit and Loss				
	- Deferred gains/(losses) on cash flow hedge reserves	0.01	(0.09)	(0.22)	(0.23)
	d) Income tax relating to items that may be reclassified to Statement of Profit and Loss	-	0.02	0.06	0.06
	<b>Other Comprehensive Income / (Expense) for the period/year (Net of Tax)</b>	<b>(0.42)</b>	<b>0.31</b>	<b>(0.30)</b>	<b>(1.87)</b>
XI.	<b>Total Comprehensive Income for the period / year (IX+X)</b>	<b>49.35</b>	<b>48.95</b>	<b>81.58</b>	<b>226.79</b>
XII.	<b>Paid up Share Capital</b>	<b>10.22</b>	<b>10.22</b>	<b>10.22</b>	<b>10.22</b>
XIII.	<b>Face Value of Share (Rs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
XIV.	<b>Earnings Per Equity Share</b>				
	Basic (Rs)	9.74	9.52	16.03	44.75
	Diluted (Rs)	9.72	9.51	16.00	44.68

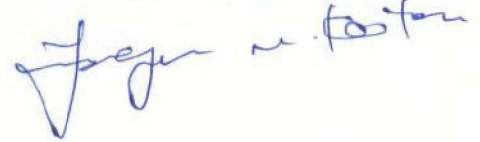


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Notes

- 1 The Financial Results have been prepared in accordance with Indian Accounting Standards ("Ind AS") prescribed under section 133 of the Companies Act, 2013 read with relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended).
- 2 The above unaudited financial results have been reviewed and recommended by the Audit Committee at their meeting held on August 7, 2023, and approved by the Board of Directors at their meeting held on the same date. The Limited Review, as required under Regulation of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, has been carried out by the Statutory Auditors for the quarter ended June 30, 2023 and they have issued an unmodified limited review report on the same.
- 3 The statement includes the results for the quarter ended March 31, 2023, being the balancing figure between audited figures in respect of the full financial year, and the published year to date figures of the Company upto the third quarter of the previous financial year.
- 4 The Company business activity falls within a single operating segment, i.e. "Specialty Chemicals", as per the Indian Accounting Standard (IND AS) 108 - Operating Segment.
- 5 Although the Code on Social Security 2020 ('Code') has been notified in the Official Gazette on 29th September, 2020, it has not yet become effective and related rules are yet to be notified. Impact, if any, of the change will be assessed and recognized in the period in which the said Code becomes effective and the rules framed thereunder are notified.
- 6 Figures for the previous periods / year have been regrouped and reclassified, wherever necessary.

FOR ALKYL AMINES CHEMICALS LTD.



YOGESH M.KOTHARI  
CHAIRMAN & MANAGING DIRECTOR

Place : Mumbai  
Date : August 7, 2023

