



Alkyl Amines Chemicals Limited

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2022

Rs in Crores
(Except per share data)


Sr. No.	Particulars	Quarter ended			Nine Month ended		Year ended
		Dec 31, 2022	Sept 30, 2022	Dec 31, 2021	Dec 31, 2022	Dec 31, 2021	Mar 31, 2022
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I.	Revenue from Operations	388.52	408.87	376.66	1,270.87	1,117.16	1,542.80
II.	Other Income	4.35	2.33	4.57	10.86	10.76	14.18
III.	Total Revenue (I+II)	392.87	411.20	381.23	1,281.73	1,127.92	1,556.98
IV.	Expenses						
	Cost of Materials Consumed	206.58	196.30	218.54	624.73	619.74	872.89
	Changes in Inventories of Finished Goods	(8.29)	12.05	(10.13)	14.22	(21.73)	(37.33)
	Employee benefit costs	23.60	24.17	21.16	74.63	67.93	88.13
	Finance Costs	0.77	1.10	1.00	2.68	3.07	3.83
	Depreciation and Amortisation Expense	10.65	11.17	7.90	33.59	23.15	34.75
	Other Expenses	96.92	95.06	80.50	290.43	198.25	292.60
	Total Expenses (IV)	330.23	339.85	318.97	1,040.28	890.41	1,254.87
V.	Profit before Exceptional Items and Tax (III-IV)	62.64	71.35	62.26	241.45	237.51	302.11
VI.	Exceptional Items	-	-	-	-	-	-
VII.	Profit for the period / year before Tax (V+VI)	62.64	71.35	62.26	241.45	237.51	302.11
VIII.	Tax Expense :						
	Current Tax	14.79	16.64	14.25	56.44	56.79	72.21
	Deferred Tax	2.15	2.30	2.13	5.00	3.27	5.79
	Tax adjustments of earlier years	-	-	-	0.01	(1.06)	(0.78)
	Total Tax Expenses	16.94	18.94	16.38	61.45	59.00	77.22
IX.	Profit for the period / year after Tax (VII-VIII)	45.70	52.41	45.88	180.00	178.51	224.89
X.	Other Comprehensive Income/ (Expense)						
	a) Items that will not be reclassified to Statement of Profit and Loss - Remeasurement gain/(losses) on defined benefit plans	(0.76)	(1.34)	(0.71)	(2.27)	(2.14)	(0.71)
	b) Income tax relating to items that will not be reclassified to Statement of Profit and Loss	0.19	0.34	0.17	0.57	0.51	0.18
	c) Items that may be reclassified to Statement of Profit and Loss - Deferred gains/(losses) on cash flow hedge reserves	0.12	(0.04)	0.27	(0.14)	(0.24)	0.24
	d) Income tax relating to items that may be reclassified to Statement of Profit and Loss	(0.03)	0.01	(0.07)	0.03	0.06	(0.06)
	Other Comprehensive Income / (Expense) for the period/year (Net of Tax)	(0.48)	(1.03)	(0.34)	(1.81)	(1.81)	(0.35)
	Total Comprehensive Income for the period / year (IX+X)	45.22	51.38	45.54	178.19	176.70	224.54
XII.	Paid up Share Capital	10.22	10.22	10.21	10.22	10.21	10.21
XIII.	Face Value of Share (Rs)	2.00	2.00	2.00	2.00	2.00	2.00
XIV.	Earnings Per Equity Share						
	Basic (Rs)	8.94	10.26	8.98	35.24	34.96	44.04
	Diluted (Rs)	8.93	10.24	8.97	35.18	34.88	43.95



Notes:

- 1 The above unaudited financial results have been reviewed and recommended by the Audit Committee at their meeting held on February 9, 2023, and approved by the Board of Directors at their meeting held on the same date.
The Limited Review, as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, has been carried out by the Statutory Auditors for the quarter ended Dec 31, 2022 and they have issued an unmodified limited review report on the same.
- 2 The Financial results of the Company have been prepared in accordance with the Indian Accounting Standards ('Ind As') as prescribed under section 133 of the Companies Act, 2013 read with Companies (Indian Accounting standards) Rules, 2015 as amended.
- 3 The Company business activity falls within a single operating segment, i.e. "Specialty Chemicals", as per the Indian Accounting Standard (IND AS) 108 - Operating Segment. Hence no separate segment information is disclosed.
- 4 Although the Code on Social Security 2020 ('Code') has been notified in the Official Gazette on 29th September, 2020, it has not yet become effective and related rules are yet to be notified. Impact, if any, of the change will be assessed and recognized in the period in which the said Code becomes effective and the rules framed thereunder are notified.
- 5 Figures for the previous periods / year have been regrouped and reclassified, wherever necessary.

FOR ALKYL AMINES CHEMICALS LTD.



YOGESH M.KOTHARI
CHAIRMAN & MANAGING DIRECTOR

Place : Mumbai
Date : February 9, 2023

