



Alkyl Amines Chemicals Limited

Reg. Office: 401-407, Nirman Vyapar Kendra, Plot No. 10, Sector 17, Vashi, Navi Mumbai - 400 703. INDIA
Tel.: 022-6794 6600 • Fax: 022-6794 6666 • E-mail : alkyl@alkylamines.com • Web: www.alkylamines.com

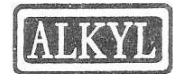


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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2022

Rs in Crores
(Except per share data)

Sr. No.	Particulars	Quarter ended			Year ended
		June 30, 2022	Mar 31, 2022	June 30, 2021	Mar 31, 2022
		Unaudited	Audited	Unaudited	Audited
I.	Revenue from Operations	473.48	425.64	391.81	1,542.80
II.	Other Income	4.20	3.42	2.01	14.18
III.	Total Revenue (I+II)	477.68	429.06	393.82	1,556.98
IV.	Expenses				
	Cost of Materials Consumed	221.85	253.14	212.84	872.89
	Changes in Inventories of Finished Goods and Work-in-Progress	10.46	(15.60)	(12.64)	(37.33)
	Employee benefit costs	26.86	20.20	24.62	88.13
	Finance Costs	0.81	0.75	1.08	3.83
	Depreciation and Amortisation Expense	11.77	11.60	7.55	34.75
	Other Expenses	98.48	94.34	56.06	292.60
	Total Expenses (IV)	370.23	364.43	289.51	1,254.87
V.	Profit before Exceptional Items and Tax (III-IV)	107.45	64.63	104.31	302.11
VI.	Exceptional Items	-	-	-	-
VII.	Profit for the period / year before Tax (V+VI)	107.45	64.63	104.31	302.11
VIII.	Tax Expense :				
	Current Tax	25.01	15.41	25.39	72.21
	Deferred Tax	0.55	2.52	0.38	5.79
	Tax adjustments of earlier years	0.01	0.28	-	(0.78)
	Total Tax Expenses	25.57	18.21	25.77	77.22
IX.	Profit for the period / year after Tax (VII-VIII)	81.88	46.42	78.54	224.89
X.	Other Comprehensive Income/ (Expense)				
	a) Items that will not be reclassified to Statement of Profit and Loss				
	- Remeasurement gain/(losses) on defined benefit plans	(0.18)	1.43	(0.63)	(0.71)
	b) Income tax relating to items that will not be reclassified to Statement of Profit and Loss	0.04	(0.33)	0.15	0.18
	c) Items that may be reclassified to Statement of Profit and Loss				
	- Deferred gains/(losses) on cash flow hedge reserves	(0.22)	0.48	(0.33)	0.24
	d) Income tax relating to items that may be reclassified to Statement of Profit and Loss	0.06	(0.12)	0.09	(0.06)
	Other Comprehensive Income / (Expense) for the period/year (Net of Tax)	(0.30)	1.46	(0.72)	(0.35)
XI.	Total Comprehensive Income for the period / year (IX+X)	81.58	47.88	77.82	224.54
XII.	Paid up Share Capital	10.22	10.21	10.21	10.21
XIII.	Face Value of Share (Rs)	2.00	2.00	2.00	2.00
XIV.	Earnings Per Equity Share				
	Basic (Rs)	16.03	9.09	15.39	44.04
	Diluted (Rs)	16.00	9.07	15.35	43.95



Notes:

- 1 The above unaudited financial results have been reviewed and recommended by the Audit Committee at their meeting held on August 1, 2022, and approved by the Board of Directors at their meeting held on the same date. The Limited Review, as required under Regulation of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, has been carried out by the Statutory Auditors for the quarter ended June 30, 2022 and they have issued an unmodified limited review report on the same.
- 2 The Company is engaged in only one primary business segment, i.e. "Specialty Chemicals", as per the Indian Accounting Standard (IND AS) 108 - Operating Segment.
- 3 Pursuant to the approval given for Alkyl Amines Chemicals Limited Employees Stock Option Plan, 2018, out of a total of 41,582 options exercisable as on April 1, 2022, 19,507 options were exercised and no options had lapsed during the quarter ended June 30, 2022.
- 4 The appointment of Mr. Rakesh Goyal as a Whole-time Director-Operations of the Company with effect from June 1, 2022, and the remuneration payable to him is subject to the approval of the shareholders at the ensuing Annual General Meeting.
- 5 Although the Code on Social Security 2020 ('Code') has been notified in the Official Gazette on 29th September, 2020, it has not yet become effective and related rules are yet to be notified. Impact, if any, of the change will be assessed and recognized in the period in which the said Code becomes effective and the rules framed thereunder are notified.
- 6 Figures for the previous periods / year have been regrouped and reclassified, wherever necessary.

FOR ALKYL AMINES CHEMICALS LTD.

YOGESH M.KOTHARI
CHAIRMAN & MANAGING DIRECTOR

Place : Mumbai
Date : August 1, 2022

