



Alkyl Amines Chemicals Limited

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND ENDED JUNE 30, 2018

Sr.No.	Particulars	Quarter ended			Year ended
		Jun 30, 2018	Mar 31, 2018	Jun 30, 2017	Mar 31, 2018
		Unaudited	Audited	Unaudited	Audited
I.	Revenue from Operations	17,814.19	17,406.96	15,952.35	62,482.67
II.	Other Income	2.48	33.70	55.98	315.70
III.	Total Revenue (I+II)	17,816.67	17,440.66	16,008.33	62,798.37
IV.	Expenses				
	Cost of Materials Consumed	10,901.19	9,432.96	7,888.60	32,382.90
	Changes in Inventories of Finished Goods	(1,915.84)	(404.96)	270.04	1,041.27
	Excise duty on sales	-	-	1,214.21	865.32
	Employee benefit costs	1,261.38	1,114.82	1,046.41	4,198.97
	Finance Costs	393.60	252.44	186.68	814.99
	Depreciation and Amortisation Expense	554.76	398.88	392.16	1,567.10
	Other Expenses	3,874.84	3,224.33	3,139.29	12,350.46
	Total Expenses (IV)	15,069.93	14,018.47	14,137.40	53,221.01
V.	Profit before Exceptional Items and Tax (III-IV)	2,746.74	3,422.19	1,870.93	9,577.36
VI.	Exceptional Items	-	-	-	-
VII.	Profit before tax (V+VI)	2,746.74	3,422.19	1,870.93	9,577.36
VIII.	Tax Expense :				
	Current Tax	832.32	1,025.29	400.16	2,345.77
	Deferred Tax	147.91	61.03	209.58	775.97
	Current Tax Adjustments of Earlier Years	-	6.29	-	26.72
		980.23	1,092.61	609.74	3,148.46
IX.	Net Profit for the Period (VII-VIII)	1,766.51	2,329.58	1,261.19	6,428.90
XII.	Other comprehensive (income) / expense				
	a) Items that will not be reclassified to profit or loss	79.98	(23.44)	136.11	50.22
	- Remeasurment gain/(losses) on defined benefit plans	(25.43)	(1.29)	-	(17.38)
	b) Income tax relating to items that will not be reclassified to profit or loss	(2.62)	20.84	(28.73)	20.84
	- Deferred (gains)/losses on cash flow hedges	0.83	(7.21)	-	(7.21)
	d) Income tax relating to items that may be reclassified to profit or loss				
	Other Comprehensive (Income) / Expense for the period (Net of Tax)	52.76	(11.10)	107.38	46.47
X.	Total Comprehensive Income for the period (IX-X)	1,713.75	2,340.68	1,153.81	6,382.43
XI.	Paid up Share Capital	1,019.82	1,019.82	1,019.82	1,019.82
XII.	Face Value of Share (Rs)	5.00	5.00	5.00	5.00
XIII.	Earnings Per Equity Share Basic and Diluted (Rs)	8.66	11.42	6.18	31.52



[Handwritten signatures]

Notes:-

1. The above unaudited financial results have been reviewed and recommended by the Audit Committee at their meeting held on July 31, 2018, and approved by the Board of Directors at their meeting on the same date.
2. The Company is engaged in only one primary business segment, i.e. "Specialty Chemicals".
3. Income from sale of products(Included in Revenue from Operations) are disclosed inclusive of excise duty and net of VAT/CST, upto quater ended June 30, 2017 as per the clarification dated September 20, 2016 issued by SEBI and thereafter it is disclosed net of GST.
4. The Company has with effect from April 01, 2018 adopted Ind AS 115"Revenue from Contract with Customers" by opting for the cumulative catch-up method, which is applicable for all contracts that were not completed as on April 01, 2018. Consequently, the comparatives have not been retrospectively adjusted. The effect of the adoption of Ind AS 115 was not material on the financial statements.
5. Figures for the previous periods have been regrouped and reclassified, wherever necessary.

Place : Mumbai
Date : July 31, 2018

FOR ALKYL AMINES CHEMICALS LTD.


YOGESH M. KOTHARI
CHAIRMAN & MANAGING DIRECTOR.



