



Alkyl Amines Chemicals Limited

Reg. Office: 401-407, Nirman Vyapar Kendra, Plot No.10, Sector 17, Vashi, Navi Mumbai - 400 703.INDIA
Tel.: 022-6794 6600 • Fax: 022-6794 6666 • E-mail : alkyl@alkylamines.com • Web: www.alkylamines.com



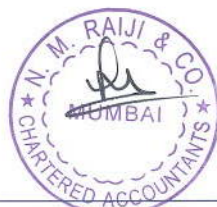
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2018

(Rs In Lakhs)

(Except per Share data)

Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended
		Dec 31, 2018	Sep 30, 2018	Dec 31, 2017	Dec 31, 2018	Dec 31, 2017	Mar 31, 2018
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I.	Revenue from Operations	21,266.90	21,813.91	15,312.65	60,895.00	45,075.71	62,482.67
II.	Other Income	273.04	80.72	160.85	356.24	281.88	315.70
III.	Total Revenue (I+II)	21,539.94	21,894.63	15,473.50	61,251.24	45,357.59	62,798.37
IV.	Expenses						
	Cost of Materials Consumed	12,458.50	11,178.57	8,318.46	34,538.26	22,949.94	32,382.90
	Changes in Inventories of Finished Goods and Work-in-Progress	(887.43)	138.96	200.03	(2,664.31)	1,446.23	1,041.27
	Excise duty on sales	-	-	-	-	865.32	865.32
	Employee benefit costs	1,353.70	1,398.32	1,005.85	4,013.40	3,084.15	4,198.97
	Finance Costs	363.02	387.99	166.84	1,144.61	562.55	814.99
	Depreciation and Amortisation Expense	570.08	562.44	390.09	1,687.29	1,168.22	1,567.10
	Other Expenses	4,484.31	4,173.19	3,087.02	12,532.35	9,125.84	12,350.46
	Total Expenses (IV)	18,342.18	17,839.47	13,168.29	51,251.60	39,202.25	53,221.01
V.	Profit before Exceptional Items and Tax (III-IV)	3,197.76	4,055.16	2,305.21	9,999.64	6,155.34	9,577.36
VI.	Exceptional Items	-	-	-	-	-	-
VII.	Profit before tax (V+VI)	3,197.76	4,055.16	2,305.21	9,999.64	6,155.34	9,577.36
VIII	Tax Expense :						
	Current Tax	754.49	944.39	475.69	2,531.21	1,320.42	2,345.77
	Deferred Tax	232.42	461.66	286.83	841.98	714.94	775.97
	Current Tax Adjustments of Earlier Years	-	7.32	20.44	7.32	20.44	26.72
		986.91	1,413.37	782.96	3,380.51	2,055.80	3,148.46
IX.	Net Profit for the Period (VII-VIII)	2,210.85	2,641.79	1,522.25	6,619.13	4,099.54	6,428.90
X.	Other comprehensive income / (expense)						
	a) Items that will not be reclassified to profit or loss - Remeasurment gain/(losses) on defined benefit	(36.30)	12.19	21.55	(104.08)	(73.66)	(50.22)
	b) Income tax relating to items that will not be reclassified to profit or loss	12.68	(1.74)	(4.71)	36.37	16.09	17.38
	c) Items that may be reclassified to profit or loss - Deferred (gains)/losses on cash flow hedges	(5.75)	(2.49)	(28.58)	(5.62)	(0.31)	(20.84)
	d) Income tax relating to items that may be reclassified to profit or loss	2.01	0.78	6.37	1.96	0.07	7.21
	Other Comprehensive (Income) / Expense for the period (Net of Tax)	(27.36)	8.74	(5.37)	(71.37)	(57.81)	(46.47)
XI.	Total Comprehensive Income for the period (IX+X)	2,183.49	2,650.53	1,516.88	6,547.76	4,041.73	6,382.43
XII.	Paid up Share Capital	1,019.82	1,019.82	1,019.82	1,019.82	1,019.82	1,019.82
XIII	Face Value of Share (Rs)	5.00	5.00	5.00	5.00	5.00	5.00
XIV	Earnings Per Equity Share						
	Basic and Diluted (Rs)	10.84	12.95	7.46	32.45	20.10	31.52



Notes:-

1. The above unaudited financial results have been reviewed and recommended by the Audit Committee at their meeting held on January 30, 2019, and approved by the Board of Directors at their meeting on the same date.
2. The Company is engaged in only one primary business segment, i.e. "Speciality Chemicals".
3. Income from sale of products (Included in Revenue from Operations) are disclosed inclusive of excise duty and net of VAT/CST, upto period ended Dec 31, 2017 as per the clarification dated September 20, 2016 issued by SEBI and thereafter it is disclosed net of GST.
4. The Company has with effect from April 01, 2018 adopted Ind AS 115 "Revenue from Contract with Customers" by opting for the cumulative catch-up method, which is applicable for all contracts that were not completed as on April 01, 2018. Consequently, the comparatives have not been retrospectively adjusted. The effect of the adoption of Ind AS 115 was not material on the financial statements.
5. Figures for the previous periods have been regrouped and reclassified, wherever necessary.

Place : Mumbai

Date : January 30, 2019

FOR ALKYL AMINES CHEMICALS LTD.


YOGESH M. KOTHARI

CHAIRMAN & MANAGING DIRECTOR

